

## Budget 2017

		<b>Budget 2016</b>	<b>Final 2016</b>	<b>Budget 2017</b>
	<b>Opening Balance</b>	\$121,000	\$122,863	\$112,257
	<b>Income</b>			
	<b>PSD Assessments</b>	0		
	<b>Interest</b>	110	114	100
	<b>Misc Revenue</b>	0		
	<b>Total Income</b>	\$121,110	\$122,977	\$112,357
	<b>Expense</b>			
	<b>Exec Director</b>	4,000	3,284	4,500
	<b>Legal Services</b>	3,600	800	3,000
	<b>Insurance</b>	4,500	4,036	4,500
	<b>Advertising</b>	600	0	400
	<b>Website</b>	200	0	200
	<b>Financial Audit</b>	2,500	2,600	3,000
	<b>Miscellaneous</b>	600	0	400
	<b>Total Expense</b>	\$16,000	\$10,720	\$16,000
	<b>Year End Balance</b>	\$105,110	\$112,257	\$96,357