

Lehigh Tax Collection Committee

Budget 2013

	<u>2012 BUDGET</u>	<u>2012 YTD (8/31/12)</u>	<u>2013 BUDGET</u>
Advertising	\$ 2,000.00	\$ 187.69	\$ 1,000.00
Audit	\$ 1,000.00	\$ -	\$ 2,800.00
Contracted Services		\$ -	
Insurance	\$ 4,000.00	\$ 3,786.00	\$ 4,000.00
Legal	\$ 30,000.00	\$ 11,552.00	\$ 24,000.00
Meeting Exp	\$ 2,000.00	\$ -	
Office	\$ 1,000.00	\$ 3.10	\$ 1,000.00
Rent		\$ -	
Website	\$ 1,200.00	\$ 625.00	\$ 1,200.00
Administrative Services	\$ 24,000.00	\$ 6,143.85	\$ 20,000.00
Travel expenses for Exec. Director	\$ 600.00		\$ 500.00
Conference/Workshops	\$ 500.00		\$ 500.00
Misc	\$ 1,700.00	\$ 278.87	\$ 1,000.00
Total	\$ 68,000.00	\$ 21,672.64	\$ 56,000.00

Expected carry forward balance to 2014=\$ 162,000.